

# Equity in Athletics 2015

Institution: University of Colorado Boulder (126614)

User ID: E1266141

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

<input checked="" type="radio"/>	By Team	<input type="radio"/>	Per Participant
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### 2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

### 3. Do any of your teams have assistant coaches?

<input checked="" type="radio"/>	Yes
<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams
<input type="radio"/>	No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.									
Sport	Men's		Women's		Sport	Men's		Women's	
Archery	<input type="checkbox"/>		<input type="checkbox"/>		Badminton	<input type="checkbox"/>		<input type="checkbox"/>	
Baseball	<input type="checkbox"/>				Basketball	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
Beach Volleyball	<input type="checkbox"/>		<input type="checkbox"/>		Bowling	<input type="checkbox"/>		<input type="checkbox"/>	
Cross Country	<input type="checkbox"/>		<input type="checkbox"/>		Diving	<input type="checkbox"/>		<input type="checkbox"/>	
Equestrian	<input type="checkbox"/>		<input type="checkbox"/>		Fencing	<input type="checkbox"/>		<input type="checkbox"/>	
Field Hockey			<input type="checkbox"/>		Football	<input checked="" type="checkbox"/>			
Golf	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>		<input type="checkbox"/>	
Ice Hockey	<input type="checkbox"/>		<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Rifle	<input type="checkbox"/>		<input type="checkbox"/>		Rodeo	<input type="checkbox"/>		<input type="checkbox"/>	
Rowing	<input type="checkbox"/>		<input type="checkbox"/>		Sailing	<input type="checkbox"/>		<input type="checkbox"/>	
Skiing	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		Soccer	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Softball			<input type="checkbox"/>		Squash	<input type="checkbox"/>		<input type="checkbox"/>	
Swimming	<input type="checkbox"/>		<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>		<input type="checkbox"/>	
Synchronized Swimming			<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>		<input type="checkbox"/>	
Team Handball	<input type="checkbox"/>		<input type="checkbox"/>		Tennis	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Track and Field (Indoor)	<input type="checkbox"/>		<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>		<input type="checkbox"/>	
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Water Polo	<input type="checkbox"/>		<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>		<input type="checkbox"/>	
Wrestling	<input type="checkbox"/>		<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>		<input type="checkbox"/>	

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	17	13
Football	112	
Golf	6	8
Lacrosse		31
Skiing	11	13
Soccer		30
Tennis		8
Track and Field and Cross Country (combined)	92	95
Track and Field (Indoor)	36	39
Track and Field (Outdoor)	38	39
Cross Country	18	17
Volleyball		15
Total Participants Men's and Women's Teams	238	213
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	184	156

CAVEAT  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

# Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Skiing		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	3	2	5	0	0	0	0	0	5

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Golf					1		1		1
Lacrosse					1		1		1
Skiing		1	1						1
Soccer	1		1						1
Tennis					1		1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	1	2	3	0	5	0	5	0	8
CAVEAT									

# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	1,003,987	155,831
Number of Head Coaches Used to Calculate the Average	5	8
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,254,984	178,093
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.00	7.00

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	3		3						3
Football	9		9						9
Golf	1	1	1	1					2
Skiing		2	2			1	1		3
Track and Field and Cross Country (combined)		3	3			4	2	2	7
Coaching Position Totals	13	6	18	1	0	5	3	2	24

CAVEAT

# Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
Golf	1		1						1
Lacrosse		1		1	2		2		3
Skiing		2	2			1	1		3
Soccer	2		2			1		1	3
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		3	3			4	2	2	7
Volleyball	2	1	2	1					3
Coaching Position Totals	6	8	11	3	5	6	8	3	25

CAVEAT



# Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	203,333	69,406
Number of Assistant Coaches Used to Calculate the Average	21	19
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	3	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	258,787	90,946
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	16.50	14.50

CAVEAT

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	6,014,600	3,834,882	9,849,482
Ratio (percent)	61	39	100%
CAVEAT			

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	615,746	289,713	905,459
CAVEAT			

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		By Team	Total Operating Expenses
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		
Basketball	17	70,132	1,192,241	13	54,275	705,570	1,897,811
Football	112	35,962	4,027,733				4,027,733
Golf	6	26,232	157,393	8	20,460	163,683	321,076
Lacrosse				31	8,516	263,998	263,998
Skiing	11	10,695	117,643	13	10,709	139,220	256,863
Soccer				30	11,814	354,405	354,405
Tennis				8	14,053	112,421	112,421
Track and Field and Cross Country (combined)	92	3,329	306,253	95	3,329	316,212	622,465
Volleyball				15	25,149	377,232	377,232
Total Operating Expenses Men's and Women's Teams	238		5,801,263	213		2,432,741	8,234,004

CAVEAT

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,641,560	2,890,524	8,532,084
Football	17,039,193		17,039,193
Golf	626,286	685,776	1,312,062
Lacrosse		1,055,399	1,055,399
Skiing	710,596	736,427	1,447,023
Soccer		1,855,106	1,855,106
Tennis		906,917	906,917
Track and Field and Cross Country (combined)	1,156,839	1,291,103	2,447,942
Volleyball		1,685,918	1,685,918
Total Expenses of all Sports, Except Football and Basketball, Combined	2,493,721	8,216,646	10,710,367
Total Expenses Men's and Women's Teams	25,174,474	11,107,170	36,281,644
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			28,991,666
Grand Total Expenses			65,273,310

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.  
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.  
**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	6,024,905	437,314	6,462,219
Football	28,313,259		28,313,259
Golf	152,760	197,890	350,650
Lacrosse		366,335	366,335
Skiing	95,037	190,783	285,820
Soccer		751,825	751,825
Tennis		163,338	163,338
Track and Field and Cross Country (combined)	136,913	189,522	326,435
Volleyball		485,792	485,792
Total Revenues of all Sports, Except Football and Basketball, Combined	384,710	2,345,485	2,730,195
Total Revenues Men's and Women's Teams	34,722,874	2,782,799	37,505,673
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			30,346,563
Grand Total for all Teams (includes by team and not allocated by gender/sport)			67,852,236

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	5,019,935	1,246,648	6,266,583
2 Total of Assistant Coaches' Salaries	4,269,993	1,318,714	5,588,707
3 Total Salaries (Lines 1+2)	9,289,928	2,565,362	11,855,290
4 Athletically Related Student Aid	6,014,600	3,834,882	9,849,482
5 Recruiting Expenses	615,746	289,713	905,459
6 Operating (Game-Day) Expenses	5,801,263	2,432,741	8,234,004
7 Summary of Subset Expenses (Lines 3+4+5+6)	21,721,537	9,122,698	30,844,235
8 Total Expenses for Teams	25,174,474	11,107,170	36,281,644
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	3,452,937	1,984,472	5,437,409
10 Not Allocated Expenses			28,991,666
11 Grand Total Expenses (Lines 8+10)			65,273,310
12 Total Revenues for Teams	34,722,874	2,782,799	37,505,673
13 Not Allocated Revenues			30,346,563
14 Grand Total Revenues (Lines 12+13)			67,852,236
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	9,548,400	-8,324,371	1,224,029
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			⚠ 2,578,926

To return to a data entry screen, click on the link in the [Navigation Menu](#).  
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.  
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.  
To explain specific data entered on a previous screen, please use the caveat box on that screen.